

# Managing Attendance

January- March 2008

DEPARTMENT: SERVICES	Cost (£)	No. of staff with 5 absences and over	No. of staff with 3 absences and over	No. of staff with 1 absence and over
Strategic Finance	4,410.51			23
Personnel	1,870.91			8
Policy & Strategy	144.74			2
Communications	1,529.01			1
<b>CHIEF EXEC'S UNIT:</b>	<b>7,955.17</b>	<b>0</b>	<b>0</b>	<b>34</b>
Democratic Services & Governance	20,311.00	1	2	12
Legal & Protective Services	17,963.75	1	3	43
ICT and Financial Services	12,341.42		2	41
<b>CORPORATE SERVICES:</b>	<b>50,616.17</b>	<b>2</b>	<b>7</b>	<b>96</b>
Directorate	10,421.00			15
Planning	19,522.00		1	25
Infrastructure and Transport	530.00		1	6
<b>DEVELOPMENT SERVICES:</b>	<b>30,473.00</b>	<b>0</b>	<b>2</b>	<b>46</b>
Secondary Education and School Support	227,619.40	11	39	272
Pre school and Primary Education	217,192.80	5	25	203
Directorate	360.85			2
Adult Services	229,631.23		9	326
Community Regeneration	17,658.50		4	45
Planning and Performance	24,988.33	1	1	45
Children and Young Families	47,602.15		4	54
<b>COMMUNITY SERVICES:</b>	<b>765,053.26</b>	<b>17</b>	<b>82</b>	<b>947</b>
Roads & Amenity Services	118,903.00		15	187
Facility Services	88,195.00		3	155
Central Services	14,604.00		3	36
<b>OPERATIONAL SERVICES:</b>	<b>221,702.00</b>	<b>0</b>	<b>21</b>	<b>378</b>
<b>TOTALS</b>	<b>1,075,799.60</b>	<b>19</b>	<b>112</b>	<b>1,501</b>